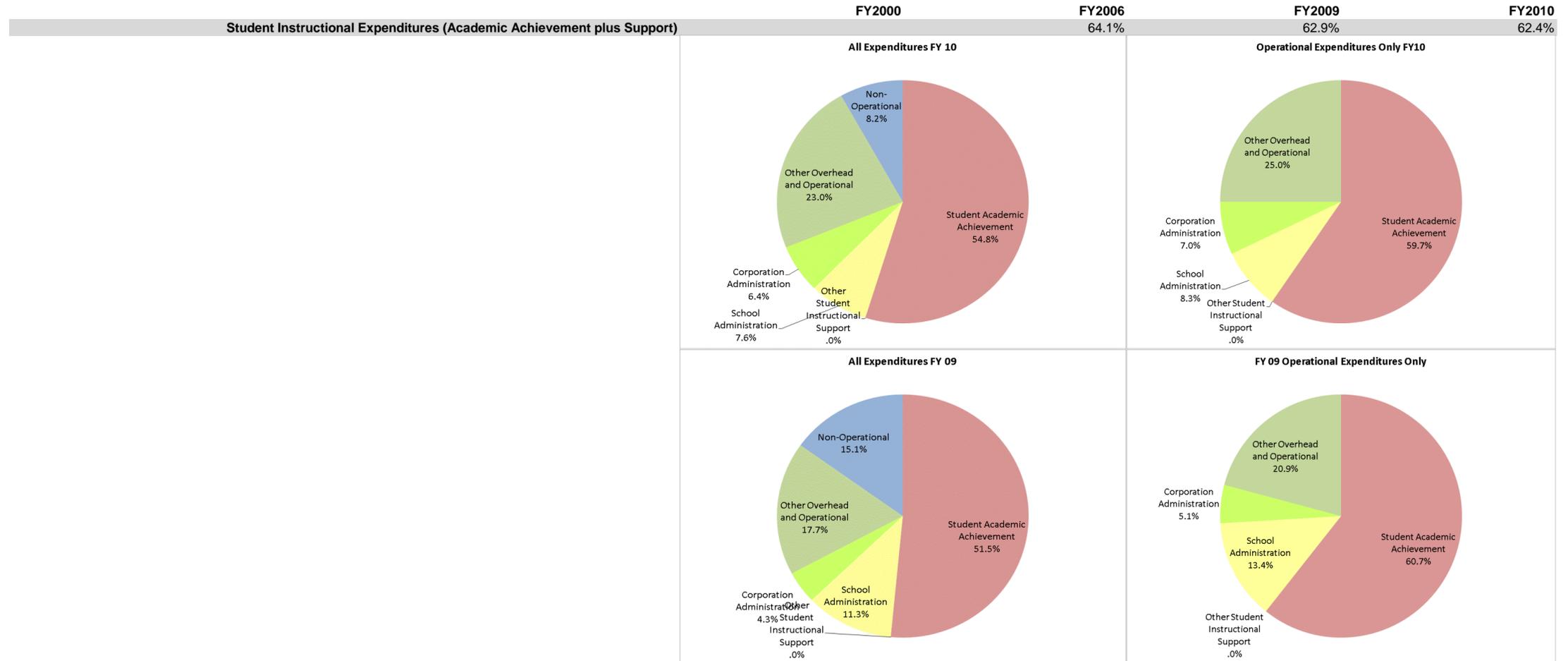


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
KIPP Lead College Prep Charter (9635)

KIPP Lead College Prep Charter (9635)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$18,173	47.4%	\$1,439,498	51.5%	\$1,830,177	54.8%
Student Instructional Support	\$0		\$6,395	16.7%	\$316,772	11.3%	\$254,186	7.6%
Overhead and Operational	\$0		\$5,110	13.3%	\$614,772	22.0%	\$981,375	29.4%
Nonoperational	\$0		\$8,623	22.5%	\$422,066	15.1%	\$272,158	8.2%
Grand Total	\$0		\$38,301		\$2,793,108		\$3,337,897	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
KIPP Lead College Prep Charter (9635)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11200 Regular Programs; Middle/Junior High	\$0	\$16,546	\$1,391,738	\$1,733,047		> 500%	25%
	12610 Learning Disability	\$0	\$0	\$425	\$27,281			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$125	\$4,572			> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$44,532	\$61,432			38%
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$2,678	\$3,845			44%
Student Academic Achievement Total		\$0	\$16,546	\$1,439,498	\$1,830,177		> 500%	27%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$5,769	\$316,772	\$254,186		> 500%	-20%
Student Instructional Support Total		\$0	\$5,769	\$316,772	\$254,186		> 500%	-20%
Overhead and Operational								
	23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$54,091	\$79,696			47%
	23220 Executive Administration; Community Relations	\$0	\$4,000	\$8,768	\$9,318		133%	6%
	25150 Fiscal Services; Payroll Services	\$0	\$74	\$4,315	\$4,601		> 500%	7%
	25160 Fiscal Services; Financial Accounting	\$0	\$1,000	\$40,191	\$49,916		> 500%	24%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$12,352	\$69,415			462%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$20	\$309	\$1,205		> 500%	290%
	25720 Personnel Services; Recruitment and Placement	\$0	\$16	\$214	\$1,060		> 500%	395%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$49,958	\$106,092			112%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$0	\$179			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,193	\$643			-46%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$22,809	\$16,233			-29%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$187,650	\$314,176			67%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$70	\$0			-100%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$214,737	\$313,437			46%
	31900 Other Food Services	\$0	\$0	\$18,114	\$15,403			-15%
Overhead and Operational Total		\$0	\$5,110	\$614,772	\$981,375		> 500%	60%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$6,631	\$10,664			61%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$80,843	\$27,357			-66%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$7,123	\$121,894	\$104,787		> 500%	-14%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,500	\$140,953	\$123,809		> 500%	-12%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$5,730	\$0			-100%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$354	\$28			-92%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$6,628	\$0			-100%
	53400 Debt Services; Lease Rental; Other ; Principal	\$0	\$0	-\$5,730	\$0			
	54200 Common School Fund; Principal	\$0	\$0	\$34,738	\$3,158			-91%
	54250 Common School Fund; Interest	\$0	\$0	\$30,025	\$2,356			-92%
Nonoperational Total		\$0	\$8,623	\$422,066	\$272,158		> 500%	-36%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$1,576	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	-\$155	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$832	\$0	\$0			
Prorated By Fund Total		\$0	\$2,253	\$0	\$0			